

**Minutes of the Working Group Meeting held at 11 am on 02.06.2017**

Sl.No.	Name of the Scheme	Head of Account	Budget Provision	Project Cost	Remarks
1	KeSCPCR- Promote Child Rights Literacy and Monitoring JJ Act 2015 & Promotion of Child Rights.	2235-02-102-53-34(P) 2235-02-102-53-97 (P)	125 lakh	125 lakh	Approved. The AS shall be issued after verifying the concerned GO.(Enhanced pay of contract employees)
2	Development of Autism Diagnostic Tool in Malayalam.	2235-60-200-83 (P)	1300 lakh	4.35 lakh	Approved.
3	Early Identification and Commonly based Intervention Programme for Children with Learning Disability and ADHD.	2235-60-200-83 (P)	1300 lakh	16.01 lakh	Approved.
4	Growing Beyond Barriers- Epilepsy Care through Schools.	2235-60-200-83 (P)	1300 lakh	9.07751 lakh	Approved.
5	Sradha Computer Cum Vocational Training for Disabled.	2235-60-200-83 (P)	1300 lakh	21.14160 lakh	Approved.
6	NISH- Online Interactive Disability Awareness Seminars.	2235-02-101-67 (P)	20 lakh	20 lakh	Approved.
7	Scheme for providing Driving Training programme to transgender persons.	2235-60-200-64 (P)	250 lakh	5.95lakh	Approved subject to the condition that criteria for the selection will be submitted to Government for approval. There after beneficiary selection will be made through District Selection Committee .
8	To arrange hostel facilities for the trainees of VTC Kozhikode.	2235-02-001-96 (P)	550 lakh	4.605 lakh	Approved.
9	Installation of Biometric Punching system in 74 institutions.	2235-02-001-96 (P)	550 lakh	45.25882 lakh	Approved subject to the condition that the inmates also should be entrolled.
10	Fixing of wall tiles in Govt. Care Home, Pulayanarkotta.	4235-60-800-98 (P)	650 lakh	50 lakh	Approved.

11	Urgent Repairs-Ramp, Floor, post to Govt. HPH for women.	4235-60-800-98 (P)	650 lakh	5.55 lakh	Approved.
12	Urgent Renovation to Govt. Old age Home, Arattupuzha.	4235-60-800-98 (P)	650 lakh	44.5 lakh	Approved.
13	Installation of Modular kitchen, Govt. old age home, Kollam.	4235-60-800-98 (P)	650 lakh	21.824 lakh	Approved.
14	Arrange infrastructure Facilities to 346 Counselling centres and stationary to old 500 Counselling Centres.	2235-02-102-62(01)(P)	1300 lakh	101.88 lakh	Approved.
15	Social audit of Anganwadi Centres.	2235-02-102-56 (P)	500 lakh	194.64 lakh	Approved.
16	Purchase of Computer and peripherals, Maintenance of buildings, Providing 3G facilities for Anganwadies.	2235-02-102-56 (P)	500 lakh	297.50 lakh	Approved. AS should be issued after obtaining the remarks of the IT Department.
17	Anganwadi Worker Helper Award.	2235-02-102-56 (P)	500 lakh	3.85 lakh	Director of Social Justice can approve.
18	Distribution of EDSF to SAM Children in Attappadi.	2235-02-102-50 (P)	25 lakh	11.70 lakh	Approved.
19	First 1000 days programme for infants in Attappadi.	2235-02-102-50 (P)	25 lakh	13.30 lakh	Approved.
20	Jathak Janani Health Tracking System newly implemented in Devikulam addl. And Irutti ICDS and continuation in Attappadi and Mananthawadi Block.	2235-02-103-73 (P)	100 lakh	99.478 lakh	Approved, subject to the condition that purchase should be made as per Store purchase Manual.
21	Training on ECCE through IRTC Palakkad.	2235-02-102-41 (P)	500 lakh	498.37	Approved subject to the condition that the academic committee should continue as a monitoring committee till the project is completed.
22	Awareness regarding various schemes, Acts and policies of the Department.	2235-02-103-68(03)(P)	1200 lakh	42.50 lakh	Approved.

23	Advertisement in news paper daily regarding the statutory relevance of sexual Harassement of women at Work place Act 2013.	2235-02-001-93 (P)	90 lakh	26 lakh	Approved.
24	Nirbhaya Transit Home/Enterprises/ After Care Home	2235-02-103-66 (P)	200 lakh	43 lakh	Approved.
25	Documentary on My Storry (Nirbhaya survivor-resident of Nirbhaya Shelter Home).	2235-02-103-68(03)(P)	1200 lakh	6 lakh	Approved subject to the condition that before implementing the project further approval should be obtained from Government.
26	Urgent repairs -vocational training centre for Differently abled Maynad.	4235-60-800-98 (P)	650 lakh	27 lakh	Approved.
27	District wise award for best Anganwadi Centres.	2235-02-102-56 (P)	500 lakh	1.40 lakh	Director of Social Justice can approve.
28	Swatchatha Award to Anganwadis.	2235-02-102-56 (P)	500 lakh	2.585 lakh	Director of Social Justice can approve.
29	Anganwadi building upgradation.	4235-02-102-91 (P)	920 lakh	920 lakh	Approved subject to the condition that the estimate should be obtained from LSGD/ PWD engineer.
30	Anganwadi building construction.	4235-02-102-90 (P)	600 lakh	600 lakh	Approved.
31	Age friendly (Vayosouhrida) Gramapanchayath.	2235-60-200-83-(P)	1300 lakh	6.51 lakh	Approved.
32	Legal Awareness Programme for Women and Girls.	2235-02-103-68(03)(P)	1200 lakh	6 lakh	Approved.
33	Empowerment of widows and unwed mothers through capacity building in Alappuzha District.	2235-02-103-68(03)(P)	1200 lakh	43.50 lakh	Approved.
34	ERNET INDIA- Computer training course to the general course trainees of Thiruvananthapuram VTC.	2235-02-001-96 (P)	550 lakh	2.26 lakh	Approved.
35	Community Disability Management and Rehabilitation Programme in Kannur District.	2235-60-200-83 (P)	1300 lakh	89.228 lakh	Approved subject to the condition that stage wise certificate should be collected quarterly.

36	Government Observation Home, Kannur, Thalassery- JJB, CWC sitting hall construction.	2235-02-001-96 (P)	550 lakh	20.70 lakh	Director of Social Justice can approve.
37	Urgent repairs for VTC Maynadu.	4235-60-800-98 (P)	650 lakh	27 lakh	Rejected due to repetition.
38	Government Children's Home Ernakulam- Balance work of first floor.	2235-02-001-96(P)	550 lakh	7.50 lakh	Approved.
39	State Award for Anganwadi Worker.	2235-02-102-47(34)(p)	4829.93 lakh	2.775 lakh	Director of Social Justice can approve.
40	KSSM- Establishing Model Child Rehabilitation Centre in Madayi Grama Panchayath, Kanur.	2235-02-101-69 (03(P)	750 lakh	100 lakh	Approved.
41	KSSM- Setting up of Reference Book Section in Speech and Hearing Disability in Audio Verbal Therapy Centre of ENT Dept, Government Medical College, Kozhikode.	2235-02-101-69 (04(P)	200 lakh	8 lakh	Approved.
42	KSSM- Procurement of Tablet PCs for the implementation of KATHORAM project of ANUYATHRA Campaign.	2235-02-101-69 (04(P)	200 lakh	13.20 lakh	Approved. AS should be issued after obtaining the remarks of the IT Department.
43	KSSM- Providing training in Magic (Mpower) to Intellectually Challenged Children as part of Anuyatra Campaign.	2235-02-101-69 (08) (P)	200 lakh	21.991 lakh	Approved.
44	KSSM- Care the Tribes- Early Intervention cum Disability Management Unit in Mananthawady.	2235-02-101-69 (08) (P)	200 lakh	19 lakh	Approved.
45	KSSM- Social support scheme for children/Adolescents affected with Juvenile Diabetes.	2235-60-200-72(21)(P)	200 lakh	200 lakh	Approved.
46	KSSM- Snehapoorvam Scheme.	2235-60-200-72(11)(P)	1978.08 lakh	5287.93 lakh	Approved limiting the amount to budget provision..
47	KSSM- We-Care.	2235-60-200-72(15)(P)	150 lakh	50 lakh	Approved.

48	KSSM- SID-Injury related Disability -Prevention and Management Project.	2235-02-101-69(8)(P)	200 lakh	24.50 lakh	Approved in principle. Mou should be signed and submitted to Govt for approval. Concurrence of health Department is also needed.
49	KSSM- SID- International film festival on disabilities Kerala (IFFDK) 2017- Anuyatra-we-care Film Festival.	2235-02-101-69(08)(P)	200 lakh	11.39 lakh	Approved.
50	Entekoodu Project.	2235-02-101-75(P)	95 lakh	41.2635 lakh	Approved.
51	Kaithangu – Programme to prevent atrocities against women and children at panchayath level through Jagratha samithi.	2235-02-103-68(03)(P)	1200 lakh	27.30 lakh	Approved.
52	Formulation of Rules regarding RPWD Act 2016.	2235-60-200-83 (P)	1300 lakh	5 lakh	Approved.
53	KSSWB- Mahila Mandel Project	2235-02-103-68(03)(P)	1200 lakh	6.24 lakh	Approved.
54	Vanitha Ratna Puraskaram-2017	2235-02-103-68(03)(P)	1200 lakh	36 lakh	Approved.
55	National Colloquium- Seminar on the aged and aging in India: Where do we stand? Whither should we proceed.	2235-60-200-83(P)	1300 lakh	10.857 lakh	Approved subject to the condition that Director of Social Justice is entrusted to implement the project.
56	Yoga Training for the inmates at Prathyasa Bhavan.	2235-60-200-83(P)	1300 lakh	1.995 lakh	Approved.
57	Strengthening of Administrative Infrastructure- MIS Software(e-kshema)	2235-02-001-96(P)	550 lakh	1.70775 lakh	Approved.
58	One Day Home Project	2235-02-103-68(03)(P)	1200 lakh	30.56750 lakh	Approved subject to the condition that admission criteria should be fixed.
59	Training for Special School Teachers.	2235-60-200-83(P)	1300 lakh	14 lakh	Approved.
60	Vocational Training for the visually impaired.	2235-60-200-67(P)	200 lakh	8.44 lakh	Approved.
61	Government Vocational Rehabilitation Centre, Wayanad- Construction of road, Safety Wall, Differently abled friendly toilets.	2235-02-001-96(P)	550 lakh	6.40 lakh	Approved.

62	Individual Care Plan for the Disabled enabling the identification of beneficiary	2235-60-200-83(P)	1300 lakh	436.96850 lakh	Approved.
63	Human Resource for ensuring mandatory disclosure under RTI Act.	2235-02-001-96(P)	550 lakh	18.24 lakh	Approved.
64	Infrastructure Development to Govt. Childrens Home, Ernakulam	4235-02-800-99 (P)	700 lakh	24.9892 lakh	Approved.
65	Street Light Project- Temporary rehabilitation for wandering.	2235-60-200-83 (P)	1300 lakh	13.38 lakh	Approved.
66	KSWDC- Repair and maintenance of REACH Finishing School	2235-02-103-89(P)	175 lakh	125 lakh	Approved.
	Setting up of an Integrated Skill Development Centre for Tribal Women	2235-02-103-61(P)	.01 lakh	50 lakh	Approved. The MD KSWDC should submitted a detailed proposal to Government for re-appropriation. As should be issued after getting the approval.
	Setting up of Fresh Up Centres Across the State	2235-02-103-60(P)	.01 lakh	525 lakh	Approved limiting the amount to budget provision.
67	KSWDC-ICC Awareness	2235-02-103-90(02)	100 lakh	30 lakh	Approved.
	KSWDC-24/7 women Information and assistance centre	2235-02-103-90(02)	100 lakh	30 lakh	Approved.
	KSWDC-Gender Sensitization workshops	2235-02-103-90(02)	100 lakh	40 lakh	Approved.

Sd/-  
**MINI ANTONY IAS**  
**SPECIAL SECRETARY**  
**SOCIAL JUSTICE DEPARTMENT**

Sd/-  
**LETHI S**  
**ADDITIONAL SECRETARY**  
**FINANCE DEPARTMENT**

Sd/-  
**T E SANTHI**  
**JOINT DIRECTOR**  
**STATE PLANNING BOARD**